

By: Senator(s) Hall, Burton, Gordon,  
Blackmon, Minor, Scoper, Thames, White (5th)

To: Appropriations

SENATE BILL NO. 3142

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR  
3 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the general expenses of the operation of the Mississippi  
9 National Guard for the fiscal year beginning July 1, 1999, and  
10 ending June 30, 2000..... \$ 5,943,815.00.

11 SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated to the Mississippi National  
13 Guard, out of any money in the State Treasury to the credit of the  
14 Camp Shelby Timber Fund--No. 3700, as created by Chapter 187, Laws  
15 of 1954, as amended; the Service Contract Fund--No. 3701; the Camp  
16 Shelby Base Operations Fund--No. 3705; the Air National Guard  
17 Training Site Base Operations Fund--No. 3709; and the Education  
18 Enhancement Fund, for the purpose of carrying out the provisions  
19 of applicable statutes and federal/state agreements for the fiscal  
20 year beginning July 1, 1999 and ending June 30, 2000.....  
21 ..... \$ 52,587,846.00.

22 SECTION 3. Of the funds appropriated under the provisions of  
23 Sections 1 and 2, not more than the amounts set forth below shall  
24 be expended for the respective major objects or purposes of  
25 expenditure:

26 GENERAL SUPPORT

27 MAJOR OBJECTS OF EXPENDITURE:

28 Personal Services:

29	Salaries, Wages and Fringe Benefits..	\$	1,719,119.00
30	Travel and Subsistence.....		12,000.00
31	Contractual Services.....		304,915.00
32	Commodities.....		64,600.00
33	Capital Outlay:		
34	Other Than Equipment.....		0.00
35	Equipment.....		12,000.00
36	Subsidies, Loans and Grants.....		<u>1,229,752.00</u>
37	Total.....	\$	3,342,386.00

38 FUNDING:

39	General Funds.....	\$	3,342,386.00
40	Special Funds.....		<u>0.00</u>
41	Total.....	\$	3,342,386.00

42 AUTHORIZED POSITIONS:

43	Permanent:	Full Time. . . . .	39
44		Part Time. . . . .	0
45	Time-Limited:	Full Time. . . . .	0
46		Part Time. . . . .	0

47 CAMP SHELBY TIMBER FUND--NO. 3700

48 MAJOR OBJECTS OF EXPENDITURE:

49 Personal Services:

50	Salaries, Wages and Fringe Benefits..	\$	155,596.00
51	Travel and Subsistence.....		2,000.00
52	Contractual Services.....		202,300.00
53	Commodities.....		58,000.00
54	Capital Outlay:		
55	Other Than Equipment.....		10,000.00
56	Equipment.....		26,500.00
57	Subsidies, Loans and Grants.....		<u>0.00</u>
58	Total.....	\$	454,396.00

59 FUNDING:

60	General Funds.....	\$	0.00
61	Special Funds.....		<u>454,396.00</u>
62	Total.....	\$	454,396.00

63 AUTHORIZED POSITIONS:

64	Permanent:	Full Time. . . . .	3
65		Part Time. . . . .	4
66	Time-Limited:	Full Time. . . . .	0
67		Part Time. . . . .	0

68 SERVICE CONTRACT FUND--NO. 3701

69 MAJOR OBJECTS OF EXPENDITURE:

70 Personal Services:

71	Salaries, Wages and Fringe Benefits..	\$	6,306,407.00
72	Travel and Subsistence.....		122,000.00
73	Contractual Services.....		7,219,686.00
74	Commodities.....		293,417.00
75	Capital Outlay:		
76	Other Than Equipment.....		11,000,000.00
77	Equipment.....		17,300.00
78	Subsidies, Loans and Grants.....		<u>0.00</u>
79	Total.....	\$	24,958,810.00

80 FUNDING:

81	General Funds.....	\$	0.00
82	Special Funds.....		<u>24,958,810.00</u>
83	Total.....	\$	24,958,810.00

84 AUTHORIZED POSITIONS:

85	Permanent:	Full Time. . . . .	186
86		Part Time. . . . .	0
87	Time-Limited:	Full Time. . . . .	0
88		Part Time. . . . .	0

89 CAMP SHELBY BASE OPERATIONS FUND--NO. 3705

90 MAJOR OBJECTS OF EXPENDITURE:

91 Personal Services:

92	Salaries, Wages and Fringe Benefits..	\$	13,709,669.00
----	---------------------------------------	----	---------------

93	Travel and Subsistence.....		63,547.00
94	Contractual Services.....		5,932,068.00
95	Commodities.....		3,219,810.00
96	Capital Outlay:		
97	Other Than Equipment.....		964,857.00
98	Equipment.....		299,750.00
99	Subsidies, Loans and Grants.....		<u>688,765.00</u>
100	Total.....	\$	24,878,466.00

101	FUNDING:		
102	General Funds.....	\$	0.00
103	Special Funds.....		<u>24,878,466.00</u>
104	Total.....	\$	24,878,466.00

105	AUTHORIZED POSITIONS:		
106	Permanent: Full Time. . . . .		641
107	Part Time. . . . .		39
108	Time-Limited: Full Time. . . . .		0
109	Part Time. . . . .		0

110 AIR NATIONAL GUARD TRAINING SITE BASE OPERATIONS FUND--NO.  
111 3709

112	MAJOR OBJECTS OF EXPENDITURE:		
113	Personal Services:		
114	Salaries, Wages and Fringe Benefits..	\$	2,106,751.00
115	Travel and Subsistence.....		32,000.00
116	Contractual Services.....		51,500.00
117	Commodities.....		14,000.00
118	Capital Outlay:		
119	Other Than Equipment.....		0.00
120	Equipment.....		0.00
121	Subsidies, Loans and Grants.....		<u>0.00</u>
122	Total.....	\$	2,204,251.00

123	FUNDING:		
124	General Funds.....	\$	0.00
125	Special Funds.....		<u>2,204,251.00</u>

126 Total..... \$ 2,204,251.00

127 AUTHORIZED POSITIONS:

128 Permanent: Full Time. . . . . 58

129 Part Time. . . . . 16

130 Time-Limited: Full Time. . . . . 0

131 Part Time. . . . . 0

132 EDUCATIONAL ASSISTANCE ACT

133 MAJOR OBJECTS OF EXPENDITURE:

134 Personal Services:

135 Salaries, Wages and Fringe Benefits.. \$ 34,948.00

136 Travel and Subsistence..... 400.00

137 Contractual Services..... 1,525,134.00

138 Commodities..... 0.00

139 Capital Outlay:

140 Other Than Equipment..... 0.00

141 Equipment..... 0.00

142 Subsidies, Loans and Grants..... 0.00

143 Total..... \$ 1,560,482.00

144 FUNDING:

145 General Funds..... \$ 1,560,482.00

146 Special Funds..... 0.00

147 Total..... \$ 1,560,482.00

148 AUTHORIZED POSITIONS:

149 Permanent: Full Time. . . . . 1

150 Part Time. . . . . 0

151 Time-Limited: Full Time. . . . . 0

152 Part Time. . . . . 0

153 ARMORY CONSTRUCTION AND MAINTENANCE

154 MAJOR OBJECTS OF EXPENDITURE:

155 Personal Services:

156 Salaries, Wages and Fringe Benefits.. \$ 0.00

157 Travel and Subsistence..... 0.00

158 Contractual Services..... 723,414.00

159	Commodities.....		110,000.00
160	Capital Outlay:		
161	Other Than Equipment.....		100,000.00
162	Equipment.....		15,611.00
163	Subsidies, Loans and Grants.....		<u>0.00</u>
164	Total.....	\$	949,025.00

165 FUNDING:

166	General Funds.....	\$	949,025.00
167	Special Funds.....		<u>0.00</u>
168	Total.....	\$	949,025.00

169 AUTHORIZED POSITIONS:

170	Permanent:	Full Time. . . . .	0
171		Part Time. . . . .	0
172	Time-Limited:	Full Time. . . . .	0
173		Part Time. . . . .	0

174 ARMED FORCES MUSEUM

175 MAJOR OBJECTS OF EXPENDITURE:

176 Personal Services:

177	Salaries, Wages and Fringe Benefits..	\$	132,301.00
178	Travel and Subsistence.....		1,000.00
179	Contractual Services.....		49,544.00
180	Commodities.....		1,000.00
181	Capital Outlay:		
182	Other Than Equipment.....		0.00
183	Equipment.....		0.00
184	Subsidies, Loans and Grants.....		<u>0.00</u>
185	Total.....	\$	183,845.00

186 FUNDING:

187	General Funds.....	\$	91,922.00
188	Special Funds.....		<u>91,923.00</u>
189	Total.....	\$	183,845.00

190 AUTHORIZED POSITIONS:

191	Permanent:	Full Time. . . . .	4
-----	------------	--------------------	---

192	Part Time. . . . .	0
193	Time-Limited: Full Time. . . . .	0
194	Part Time. . . . .	3

195 From the funds provided in the budget category "Personal  
196 Services: Salaries, Wages and Fringe Benefits," funds may be  
197 expended for the following purposes, in compliance with the  
198 policies established by the State Personnel Board and any  
199 conditions placed on such expenditures:

200 (a) The components of the Variable Compensation Plan  
201 shall be maintained within the constraints of the funds  
202 appropriated herein.

203 (b) Funds are provided to adjust the Variable  
204 Compensation Plan, including realignment, to ensure that all  
205 full-time employees with at least six (6) months of continuous  
206 current service, as of June 30, 1999, receive an increase of One  
207 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to  
208 adjust critical job classes up to an additional One Thousand  
209 Dollars (\$1,000.00).

210 (c) If an employee is currently at or above the end  
211 salary for his or her job classification, then the increase shall  
212 be built into the employee's base salary. To be eligible for any  
213 increase authorized in this section, employees may not have a  
214 current performance rating below "meets expectations" as of the  
215 effective date of the increase. Employees who subsequently  
216 receive a performance rating of "meets expectations" or above  
217 during Fiscal Year 2000 shall receive the salary increase  
218 effective the date of the rating.

219 It is the agency's responsibility to make certain that funds  
220 required to be appropriated for "Personal Services" for Fiscal  
221 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for  
222 that purpose unless programs or positions are added to the  
223 agency's budget by the Mississippi Legislature.

224 Any transfers or escalations shall be made in accordance with

225 the terms, conditions, and procedures established by law.

226 No general funds authorized to be expended herein shall be  
227 used to replace federal funds and/or other special funds which are  
228 being used for salaries authorized under the provisions of this  
229 act and which are withdrawn and no longer available.

230 SECTION 4. In addition to any other funds herein authorized,  
231 the following sum is hereby appropriated out of any money in the  
232 State General Fund not otherwise appropriated, to the Mississippi  
233 National Guard for the construction of an armory at Brookhaven,  
234 Mississippi, and to authorize the use of part of such funds in  
235 matching any federal funds that may be available to the state for  
236 armory construction, for the fiscal year beginning July 1, 1999,  
237 and ending June 30, 2000..... \$ 1,100,000.00.

238 In addition to any other funds herein appropriated, the  
239 following sum is hereby appropriated out of any money in the  
240 special fund in the State Treasury to the credit of the  
241 Mississippi National Guard for the purpose of carrying out the  
242 provisions of this section concerning federal/state construction  
243 agreements for the fiscal year beginning July 1, 1999, and ending  
244 June 30, 2000..... \$ 2,800,000.00.

245 SECTION 5. In addition to all other funds herein  
246 appropriated, the following sum or so much thereof as may be  
247 necessary, is hereby reappropriated out of any money in the State  
248 General Fund not otherwise appropriated, to the Mississippi  
249 National Guard for the construction of an armory at Senatobia,  
250 Mississippi, authorized in Senate Bill No. 3210, Regular Session  
251 of 1998, and to authorize the use of part of such funds in  
252 matching any federal funds that may be available to the state for  
253 armory construction, for the fiscal year beginning July 1, 1999,  
254 and ending June 30, 2000..... \$ 1,513,000.00.

255 Notwithstanding the amount reappropriated under the  
256 provisions of this section, in no event shall the amount expended  
257 exceed the unexpended balance as of June 30, 1999, or change the



258 purpose for which the funds were originally authorized.

259 SECTION 6. The following sum, or so much thereof as may be  
260 necessary, is hereby reappropriated out of any money in the  
261 special fund in the State Treasury to the credit of the  
262 Mississippi National Guard, for the construction of an armory at  
263 Senatobia, Mississippi, as authorized in Senate Bill No. 3210,  
264 Regular Session of 1998, for the fiscal year beginning  
265 July 1, 1999, and ending June 30, 2000..... \$ 4,500,000.00.

266 SECTION 7. All funds authorized to be expended herein shall  
267 be expended and otherwise accounted for in accordance with the  
268 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.  
269 If not needed for other purposes, the Adjutant General is hereby  
270 expressly authorized to invest any part of or all monies herein  
271 appropriated out of the Camp Shelby Timber Fund at the highest  
272 rate of interest obtainable and credit interest accruing on such  
273 investments to the respective fund. Such monies may be invested  
274 in any short-term bonds, notes or other direct obligations of the  
275 United States of America or the State of Mississippi or any county  
276 or municipality of this state, which said county or municipal  
277 bonds have been approved by a reputable bonds attorney or have  
278 been validated by a decree of the court, and in any event the said  
279 bonds, notes or obligations in which such funds are invested shall  
280 mature or be redeemable prior to the time the funds so invested  
281 will be needed for the refund or refunds herein provided for.

282 SECTION 8. The acceptance and expenditure of federal funds  
283 which may become available for the purpose of defraying the  
284 expenses of the Mississippi National Guard is hereby authorized  
285 and approved, provided such expenditures are reported and  
286 otherwise handled in accordance with the state budget law, same  
287 being Section 27-103-1 et seq., Mississippi Code of 1972.

288 SECTION 9. The acceptance and expenditure of federal funds  
289 which may become available to the Mississippi National Guard for  
290 construction purposes is hereby authorized and approved, provided

291 such receipts and expenditures are reported and otherwise handled  
292 in accordance with the state budget law, same being Section  
293 27-103-1 et seq., Mississippi Code of 1972.

294 SECTION 10. Of the funds appropriated in Section 2, Two  
295 Million Eighty-six Thousand Six Hundred Eighty-three Dollars  
296 (\$2,086,683.00) shall be derived from Education Enhancement Funds  
297 deposited pursuant to Section 27-103-203(1), Mississippi Code of  
298 1972. These funds are provided for the support of the Youth  
299 Challenge Program at Camp Shelby.

300 SECTION 11. The funds established herein for the execution  
301 of applicable statutes and federal/state agreements are authorized  
302 for transfer or escalations to accommodate the merger of  
303 accounting, payroll processing, purchasing, and personnel  
304 management functions of the Mississippi National Guard. The  
305 Executive Director of the Department of Finance and Administration  
306 may approve transfers or escalations for these funds based upon  
307 the request and justification by the Mississippi National Guard.  
308 This section shall take effect and be in force from and after its  
309 passage.

310 SECTION 12. The money herein appropriated shall be paid by  
311 the State Treasurer out of any money in the State Treasury to the  
312 credit of the proper fund or funds as set forth in this act, upon  
313 warrants issued by the State Fiscal Officer; and the State Fiscal  
314 Officer shall issue his warrants upon requisitions signed by the  
315 proper person, officer or officers in the manner provided by law.

316 SECTION 13. This act shall take effect and be in force from  
317 and after July 1, 1999, except for Section 11 which shall take  
318 effect and be in force from and after its passage.